

	B	E	O	P	Q	R	S	T
1	School	Pupil NumberFTE	Proposed New Formula Allocation	2013/14 Current Formula Allocation	Change £	Change %	Impact after 75% Transitional Dampening	Change % After Transition
2	BRYNFORD C.P.	57.29	239,260	202,664	36,596	18.1%	9,149	4.5%
3	BUCKLEY (WESTWOOD C.P.)	205.6	644,498	629,330	15,168	2.4%	3,792	0.6%
4	BUCKLEY (SOUTHDOWN C.P.)	382.9	1,016,254	1,047,152	-30,898	-3.0%	-7,725	-0.7%
5	BUCKLEY (MOUNTAIN LANE C.P.)	429.0	1,162,889	1,160,451	2,438	0.2%	610	0.1%
6	CAERWYS V.P.(YSGOL YR ESGOB)	60.7	229,122	213,004	16,118	7.6%	4,030	1.9%
7	CARMEL C.P.	163.2	479,631	481,412	-1,781	-0.4%	-445	-0.1%
8	CILCAIN (YSGOL Y FOEL C.P.)	74.1	255,022	250,776	4,246	1.7%	1,062	0.4%
9	YSGOL PARC Y LLAN	83.7	320,272	279,056	41,216	14.8%	10,304	3.7%
10	CONNAH'S QUAY (BRYN DEVA CP.)	282.7	793,985	779,731	14,254	1.8%	3,564	0.5%
11	CONNAH'S QUAY (GOLFTYN CP.)	413.8	1,096,419	1,096,209	210	0.0%	53	0.0%
12	CONNAH'S QUAY (WEPRE LANE CP.)	321.7	914,695	890,777	23,918	2.7%	5,980	0.7%
13	YSGOL CAE'R NANT	335.8	925,693	943,840	-18,147	-1.9%	-4,537	-0.5%
14	DRURY C.P.	132.0	374,797	376,773	-1,976	-0.5%	-494	-0.1%
15	EWLOE GREEN C.P.	384.4	1,018,840	1,021,443	-2,603	-0.3%	-651	-0.1%
16	FFYNNONGROEW (YSGOL BRYN GARTH)	86.2	276,412	279,085	-2,673	-1.0%	-668	-0.2%
17	FLINT (CORNIST CP)	289.3	790,439	798,559	-8,120	-1.0%	-2,030	-0.3%
18	FLINT (YSGOL CROES ATTI)	196.8	591,404	567,030	24,374	4.3%	6,094	1.1%
19	FLINT GWYNEDD C.P.	377.2	1,063,057	1,091,215	-28,158	-2.6%	-7,040	-0.6%
20	FLINT R.C. (ST.MARY'S)	327.5	910,763	901,256	9,507	1.1%	2,377	0.3%
21	FLINT MOUNTAIN CP (MAES EDWIN)	46.8	181,054	181,412	-358	-0.2%	-90	0.0%
22	MAES GLAS	204.1	594,879	610,698	-15,819	-2.6%	-3,955	-0.6%
23	GRONANT C.P.	57.25	206,964	219,693	-12,729	-5.8%	-3,182	-1.4%
24	GWERNAFFIELD C.P. (YSGOL Y WAEN)	71.92	258,353	251,943	6,410	2.5%	1,603	0.6%
25	GWERNYMYNYDD C.P.	47.79	177,408	183,477	-6,069	-3.3%	-1,517	-0.8%
26	GWESPYR PICTON (YSGOL MORNANT)	56.96	197,479	205,051	-7,572	-3.7%	-1,893	-0.9%
27	New HAWARDEN VA	423.0	1,131,290	1,138,054	-6,764	-0.6%	-1,691	-0.1%
28	HAWARDEN PENARLAG C.P.	200.8	554,464	550,126	4,338	0.8%	1,085	0.2%
29	HIGHER KINNERTON (YSGOL DERWEN)	206.3	568,311	572,046	-3,735	-0.7%	-934	-0.2%
30	HOLYWELL JUN (YSGOL Y FRON C.P)	137.3	402,390	416,629	-14,239	-3.4%	-3,560	-0.9%
31	HOLYWELL INF (PERTH Y TERFYN )	113.3	352,416	359,690	-7,274	-2.0%	-1,819	-0.5%
32	HOLYWELL RC.(ST.WINEFRIDES R.C.)	151.0	463,874	450,457	13,417	3.0%	3,354	0.7%
33	HOLYWELL (YSGOL GWENFFRWD C.P)	209.8	597,700	610,857	-13,157	-2.2%	-3,289	-0.5%
34	HOPE C.P.	203.0	603,621	585,328	18,293	3.1%	4,573	0.8%
35	LEESWOOD C.P.	129.2	391,295	383,644	7,651	2.0%	1,913	0.5%
36	LIXWM C.P.	57.13	236,418	205,574	30,844	15.0%	7,711	3.8%
37	LLANFYNYDD C.P.	40.88	183,774	186,136	-2,362	-1.3%	-591	-0.3%
38	MOLD (YSGOL GLANRAFON CP)	282.3	785,367	792,869	-7,502	-0.9%	-1,876	-0.2%
39	MOLD (BRYN COCH C.P.)	571.3	1,557,670	1,592,277	-34,607	-2.2%	-8,652	-0.5%
40	MOLD (BRYN GWALIA C.P.)	215.7	607,692	627,066	-19,374	-3.1%	-4,844	-0.8%
41	MOLD (ST. DAVIDS R.C.)	104.8	338,304	335,118	3,186	1.0%	797	0.2%
42	MOSTYN (BRYN PENNANT C.P.)	102.5	354,366	352,108	2,258	0.6%	565	0.2%
43	NANNERCH V.P.	68.9	252,196	234,855	17,341	7.4%	4,335	1.8%
44	NERCWYS V.P.	42.63	174,125	178,898	-4,773	-2.7%	-1,193	-0.7%
45	NORTHOP C.P. (YSGOL OWEN JONES)	95.0	312,697	301,949	10,748	3.6%	2,687	0.9%
46	NORTHOP HALL C.P.	142.5	405,685	404,938	747	0.2%	187	0.0%
47	New PENYFFORDD SCHOOL	219.5	715,686	658,510	57,176	8.7%	14,294	2.2%
48	PENTROBIN AIDED SCHOOL	103.6	311,715	300,922	10,793	3.6%	2,698	0.9%
49	QUEENSFERRY C.P.	143.0	449,332	416,402	32,930	7.9%	8,233	2.0%
50	RHOESMOR (RHOS HELYG C.P.)	140.0	406,548	407,246	-698	-0.2%	-175	0.0%
51	SALTNEY (ST.ANTHONY'S R.C.)	155.9	438,781	429,543	9,238	2.2%	2,310	0.5%
52	SALTNEY FERRY C.P.	112.6	368,404	368,294	110	0.0%	28	0.0%
53	SALTNEY WOOD MEMORIAL C.P.	175.8	508,767	525,082	-16,315	-3.1%	-4,079	-0.8%
54	SANDYCROFT C.P.	305.7	858,452	860,799	-2,347	-0.3%	-587	-0.1%
55	SEALAND C.P.	186.2	540,428	562,168	-21,740	-3.9%	-5,435	-1.0%

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56	SHOTTON (ST. ETHELWOLD'S V.P.)	84.7	271,718	278,493	-6,775	-2.4%	-1,694	-0.6%
57	SHOTTON INFANTS C.P.	134.5	401,674	426,291	-24,617	-5.8%	-6,154	-1.4%
58	SHOTTON (TALIESIN JUNIOR C.P.)	107.8	354,332	356,285	-1,953	-0.5%	-488	-0.1%
59	SHOTTON (VEN. EDWARD MORGAN R.C.)	276.0	732,714	736,732	-4,018	-0.5%	-1,005	-0.1%
60	SYCHDYN C.P.	133.4	410,742	397,157	13,585	3.4%	3,396	0.9%
61	TRELAWNYD V.P.	89.0	291,662	283,159	8,503	3.0%	2,126	0.8%
62	TRELOGAN C.P.	61.17	230,056	209,793	20,263	9.7%	5,066	2.4%
63	TREUDDYN (YSGOL TERRIG C.P.)	69.3	250,864	241,058	9,806	4.1%	2,452	1.0%
64	WHITFORD V.P.	101.8	309,925	312,678	-2,753	-0.9%	-688	-0.2%
65	ABERMORDDU CP	205.0	581,669	575,118	6,551	1.1%	1,638	0.3%
66	BAGILLT (YSGOL GLAN ABER C.P.)	108.6	349,718	335,377	14,341	4.3%	3,585	1.1%
67	BAGILLT (MERLLYN C.P.)	172.9	538,700	513,145	25,555	5.0%	6,389	1.2%
68	BROUGHTON C.P.	431.5	1,165,443	1,163,965	1,478	0.1%	370	0.0%
69	MYNYDD ISA C.P.	501.7	1,401,072	1,373,854	27,218	2.0%	6,805	0.5%